

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)

= Required Field

Local Agency Information

Funding Source:	ARP - ESSER		
Report Prepared By:	Andrew Cook		
Agency Name:	Hartford Central School District		
Mailing Address:	4704 State Route 149		
	Street		
	Hartford	NY	12838
	City	State	Zip Code
Telephone # of Report Preparer:	518-632-5222	County:	Washington
E-mail Address:	acook@hartford.csd		
Project Funding Dates:	9/1/2021	10/31/2024	
	Start	End	

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$419,019
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Teacher: Social Studies (21-22)	1.00	\$43,000	\$43,000
Teacher: Social Studies (22-23)	1.00	\$45,000	\$45,000
Teacher: Social Studies (23-24)	1.00	\$47,000	\$47,000
Teacher: Special Education (21-22)	1.00	\$50,000	\$50,000
Teacher: Special Education (22-23)	1.00	\$52,000	\$52,000
Teacher: Special Education (23-24)	1.00	\$54,000	\$54,000
Stipends for Teacher Curriculum Writing (21-22)			\$11,000
Stipends for Teacher Curriculum Writing (22-23)			\$11,000
Stipends for Teacher Curriculum Writing (23-24)			\$11,000
Teacher: Instructional Music (21-22)			\$31,673
Teacher: Instructional Music (22-23)			\$31,673
Teacher: Instruction Music (23-24)			\$31,673

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$61,500
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Bus Driver Salaries for enrichment (21-22)			\$20,500
Bus Driver Salaries for enrichment (22-23)			\$20,500
Bus Driver Salaries for enrichment (23-24)			\$20,500

PURCHASED SERVICES			
Subtotal - Code 40			\$19,476
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Instructional Faculty Professional Development (21-22)	WSWHE BOCES		\$6,492
Instructional Faculty Professional Development (22-23)	WSWHE BOCES		\$6,492
Instructional Faculty Professional Development (23-24)	WSWHE BOCES		\$6,492

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$419,019
Support Staff Salaries	16	\$61,500
Purchased Services	40	\$19,476
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$499,995

Agency Code: **641001040000**Project #: **5884-21-3515**Contract #: Agency Name: **Hartford CSD****FOR DEPARTMENT USE ONLY**

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

11/30/21 

Date Signature



Name and Title of Chief Administrative Officer

Fiscal Year**First Payment****Line #**

_____	_____	_____
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Voucher # _____

First Payment _____

Finance: Logged _____

Approved _____

MIR _____

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

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FEDERAL OR STATE PROJECT
FS-10 (03/15)**

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Agency Name:	Hartford Central School District		
Mailing Address:	4704 State Route 149		
	Street		
	Hartford	NY	12838
	City	State	Zip Code
Telephone # of Report Preparer:	518-632-5222	County:	Washington
E-mail Address:	acook@hartford.csd		
Project Funding Dates:	9/1/2021	10/31/2024	
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SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$95,502
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Faculty Salaries for after-school programming (21-22)			\$26,667
Faculty Salaries for after-school programming (22-23)			\$26,667
Faculty Salaries for after-school programming (23-24)			\$26,667
Stipend for "Enrichment Coordinator" (21-22)			\$2,000
Stipend for "Enrichment Coordinator" (22-23)			\$2,000
Stipend for "Enrichment Coordinator" (23-24)			\$2,000
Enrichment Curriculum Writing			\$9,501

PURCHASED SERVICES			
Subtotal - Code 40			\$4,500
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Regional Enrichment Courses (21-22)	WSWHE BOCES		\$1,500
Regional Enrichment Courses (22-23)	WSWHE BOCES		\$1,500
Regional Enrichment Courses (23-24)	WSWHE BOCES		\$1,500

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$95,502
Support Staff Salaries	16	
Purchased Services	40	\$4,500
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$100,002

Agency Code: **641001040000**Project #: **5883-21-3515**

Contract #:

Agency Name: **Hartford CSD****FOR DEPARTMENT USE ONLY**

Funding Dates: _____ From _____ To _____

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11/30/21 _____
Date Signature

Name and Title of Chief Administrative Officer

Fiscal Year**First Payment****Line #**

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Voucher #

First Payment

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SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$95,502
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Faculty Salaries for after-school programming (21-22)		\$37.50 per hour; allocating 71.12 hours for afterschool programming	\$26,667
Faculty Salaries for after-school programming (22-23)		\$37.50 per hour; allocating 71.12 hours for afterschool programming	\$26,667
Faculty Salaries for after-school programming (23-24)		\$37.50 per hour; allocating 71.12 hours for afterschool programming	\$26,667
Stipend for "Enrichment Coordinator" (21-22)	1.00	Yearly Stipend	\$2,000
Stipend for "Enrichment Coordinator" (22-23)	1.00	Yearly Stipend	\$2,000
Stipend for "Enrichment Coordinator" (23-24)	1.00	Yearly Stipend	\$2,000
Enrichment Curriculum Writing		\$37.50 per hour; allocating 253 hours of curriculum writing for afterschool enrichment	\$9,501

PURCHASED SERVICES WITH BOCES			
Subtotal - Code 49			\$4,500
Description of Services	Name of BOCES	Calculation of Cost	Proposed Expenditure
Regional Enrichment Courses (21-22)	WSWHE BOCES		\$1,500
Regional Enrichment Courses (22-23)	WSWHE BOCES		\$1,500
Regional Enrichment Courses (23-24)	WSWHE BOCES		\$1,500

BUDGET SUMMARY


SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$95,502
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	\$4,500
Minor Remodeling	30	
Equipment	20	
Grand Total		\$100,002

Agency Code: **641001040000**Project #: **5883-21-3515**Contract #: Agency Name: **Hartford CSD****FOR DEPARTMENT USE ONLY**Funding Dates: _____
From _____ To _____

Program Approval: _____ Date: _____

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2/4/2022 

Date

Signature



Name and Title of Chief Administrative Officer

Fiscal YearFirst PaymentLine #

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Voucher #

First Payment

Finance: Logged _____

Approved _____

MIR _____

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SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$419,019
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
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Teacher: Special Education (21-22)	1.00	\$50,000	\$50,000
Teacher: Special Education (22-23)	1.00	\$52,000	\$52,000
Teacher: Special Education (23-24)	1.00	\$54,000	\$54,000
Stipends for Teacher Curriculum Writing (21-22)			\$11,000
Stipends for Teacher Curriculum Writing (22-23)			\$11,000
Stipends for Teacher Curriculum Writing (23-24)			\$11,000
Teacher: Instructional Music (21-22)			\$31,673
Teacher: Instructional Music (22-23)			\$31,673
Teacher: Instruction Music (23-24)			\$31,673

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$61,500
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Bus Driver Salaries for enrichment (21-22)			\$20,500
Bus Driver Salaries for enrichment (22-23)			\$20,500
Bus Driver Salaries for enrichment (23-24)			\$20,500

PURCHASED SERVICES WITH BOCES			
Subtotal - Code 49			\$19,476
Description of Services	Name of BOCES	Calculation of Cost	Proposed Expenditure
Instructional Faculty Professional Development (21-22)	WSWHE BOCES		\$6,492
Instructional Faculty Professional Development (22-23)	WSWHE BOCES		\$6,492
Instructional Faculty Professional Development (23-24)	WSWHE BOCES		\$6,492

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$419,019
Support Staff Salaries	16	\$61,500
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	\$19,476
Minor Remodeling	30	
Equipment	20	
Grand Total		\$499,995

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2,422 [Signature]
Date Signature

Adrian Pak Spontaneous
Name and Title of Chief Administrative Officer

Agency Code:	641001040000
Project #:	5884-21-3515
Contract #:	
Agency Name:	Hartford CSD

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

[illegible]

Finance: Logged _____

Approved _____

MIR _____

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THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A
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SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$40,002
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Elementary Summer School Teachers' Salaries (21-22)	1.00	\$37.50 hourly rate; allocating for 160 hours	\$6,000
Elementary Summer School Teachers' Salaries (22-23)	1.00	\$37.50 hourly rate; allocating for 160 hours	\$6,000
Elementary Summer School Teachers' Salaries (23-24)	1.00	\$37.50 hourly rate; allocating for 146 hours	\$5,500
Elementary Summer School Teachers' Salaries (24-25)	1.00	\$37.50 hourly rate; allocating for 141.38 hours	\$5,302
HS Guidance Summer Hours (21-22)	1.00	\$150 per diem; 20 summer days	\$3,000
HS Guidance Summer Hours (22-23)	1.00	\$150 per diem; 20 summer days	\$3,000
HS Guidance Summer Hours (23-24)	1.00	\$150 per diem; 20 summer days	\$3,000
Elementary/Middle Guidance Summer Hours (21-22)	1.00	\$100 per diem; 20 summer days	\$2,000
Elementary/Middle Guidance Summer Hours (22-23)	1.00	\$100 per diem; 20 summer days	\$2,000
Elementary/Middle Guidance Summer Hours (23-24)	1.00	\$100 per diem; 20 summer days	\$2,000
Salaries for Librarian Summer Hours (21-22)	1.00	\$37.50 hourly rate; 14.66 summer hours	\$550
Salary for Librarian Summer Hours (22-23)	1.00	\$37.50 hourly rate; 14.66 summer hours	\$550
Salary for Librarian Summer Hours (23-24)	1.00	\$37.50 hourly rate; 14.66 summer hours	\$550

Salary for Librarian Summer Hours (24-25)	1.00	\$37.50 hourly rate; 14.66 summer hours	\$550
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SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$20,000
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Summer Bus Driver Salaries (21-22)	1.00	\$24 hourly rate; allocating 208.33 hours of summer driving	\$5,000
Summer Bus Driver Salaries (22-23)	1.00	\$24 hourly rate; allocating 208.33 hours of summer driving	\$5,000
Summer Bus Driver Salaries (23-24)	1.00	\$24 hourly rate; allocating 208.33 hours of summer driving	\$5,000
Summer Bus Driver Salaries (24-25)	1.00	\$24 hourly rate; allocating 208.33 hours of summer driving	\$5,000

PURCHASED SERVICES			
Subtotal - Code 40			\$40,000
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Credit Recovery and/or Student Acceleration Programs (21-22)	Educere	\$250 per course	\$8,000
Credit Recovery and/or Student Acceleration Programs (22-23)	Educere	\$250 per course	\$8,000
Credit Recovery and/or Student Acceleration Programs (23-24)	Educere	\$250 per course	\$8,000
Credit Recovery and/or Student Acceleration Programs (24-25)	Educere	\$250 per course	\$8,000
Meals/Snacks for students in summer programing (21-22)	CapRegion BOCES	Estimated cost for meals/snacks	\$2,000
Meals/Snacks for students in summer programing (22-23)	CapRegion BOCES	Estimated cost for meals/snacks	\$2,000
Meals/Snacks for students in summer programming (23-24)	CapRegion BOCES	Estimated cost for meals/snacks	\$2,000
Meals/Snacks for students in summer programming (24-25)	CapRegion BOCES	Estimated cost for meals/snacks	\$2,000

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$40,002
Support Staff Salaries	16	\$20,000
Purchased Services	40	\$40,000
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$100,002

Agency Code: **641001040000**Project #: **5882-21-3515**

Contract #:

Agency Name: **Hartford CSD****FOR DEPARTMENT USE ONLY**

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2/4/2022

Date



Signature



Name and Title of Chief Administrative Officer

Fiscal YearFirst PaymentLine #

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Voucher #

First Payment

Finance: Logged _____

Approved _____

MIR _____

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SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$40,002
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Elementary Summer School Teachers' Salaries (21-22)			\$6,000
Elementary Summer School Teachers' Salaries (22-23)			\$6,000
Elementary Summer School Teachers' Salaries (23-24)			\$5,500
Elementary Summer School Teachers' Salaries (24-25)			\$5,302
HS Guidance Summer Hours (21-22)			\$3,000
HS Guidance Summer Hours (22-23)			\$3,000
HS Guidance Summer Hours (23-24)			\$3,000
Elementary/Middle Guidance Summer Hours (21-22)			\$2,000
Elementary/Middle Guidance Summer Hours (22-23)			\$2,000
Elementary/Middle Guidance Summer Hours (23-24)			\$2,000
Salaries for Librarian Summer Hours (21-22)			\$550
Salary for Librarian Summer Hours (22-23)			\$550
Salary for Librarian Summer Hours (23-24)			\$550
Salary for Librarian Summer Hours (24-25)			\$550

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$20,000
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Summer Bus Driver Salaries (21-22)			\$5,000
Summer Bus Driver Salaries (22-23)			\$5,000
Summer Bus Driver Salaries (23-24)			\$5,000
Summer Bus Driver Salaries (24-25)			\$5,000

PURCHASED SERVICES			
Subtotal - Code 40			\$40,000
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Credit Recovery and/or Student Acceleration Programs (21-22)	Educere		\$8,000
Credit Recovery and/or Student Acceleration Programs (22-23)	Educere		\$8,000
Credit Recovery and/or Student Acceleration Programs (23-24)	Educere		\$8,000
Credit Recovery and/or Student Acceleration Programs (24-25)	Educere		\$8,000
Meals/Snacks for students in summer programing (21-22)	CapRegion BOCES		\$2,000
Meals/Snacks for students in summer programing (22-23)	CapRegion BOCES		\$2,000
Meals/Snacks for students in summer programming (23-24)	CapRegion BOCES		\$2,000
Meals/Snacks for students in summer programming (24-25)	CapRegion BOCES		\$2,000

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$40,002
Support Staff Salaries	16	\$20,000
Purchased Services	40	\$40,000
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$100,002

Agency Code:

641001040000

Project #:

5882 21 3515

Contract #:

Agency Name:

Hartford CSD

FOR DEPARTMENT USE ONLY

Funding Dates:

From

To

Program Approval:

Date:

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

11/30/21

Date



Signature



Name and Title of Chief Administrative Officer

Fiscal YearFirst PaymentLine #

Voucher #

First Payment

BUDGET NARRATIVE

LEA: Hartford CSD	FOR TITLE: ARP ESSER II (Comprehensive After-School)
BEDSCODE: 64101040000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<i>The district is allocating \$80,002 for enrichment courses and after-school teacher salaries. The district is allocating \$6,000 for an “Enrichment Coordinator” to oversee after-school activities. The district is allocating \$9,501 for faculty members to develop curriculum-rich enrichment courses and activities.</i>
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	
Code 45 <i>Supplies and Materials</i>	
Code 46 <i>Travel Expenses</i>	

<i>CODE/ BUDGET CATEGORY</i>	<i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i>
<i>Code 80</i> <i>Employee Benefits</i>	
<i>Code 90</i> <i>Indirect Cost</i>	
<i>Code 49</i> <i>BOCES Services</i>	<i>The district is projecting \$5000 for costs associated with regional enrichment course enrollment.</i>
<i>Code 30</i> <i>Minor Remodeling</i>	
<i>Code 20</i> <i>Equipment</i>	

BUDGET NARRATIVE

LEA: Hartford CSD	FOR TITLE: ARP ESSER II (5% Lost Instructional Time)
BEDSCODE: 64101040000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<i>The district is anticipating hiring three instructional positions to reduce class size for a total expenditure of \$386,020:</i> <ul style="list-style-type: none"><i>• Social Studies Teacher (\$135,000)</i><i>• Instructional Music Teacher (\$67,019)</i><i>• Special Education Teacher (\$156,000)</i> <i>The district is allocating \$33,000 for stipends allocated for instructional faculty members to develop enhanced curriculum that can address student learning loss and academic gaps as a result of the COVID-19 pandemic.</i>
Code 16 <i>Support Staff Salaries</i>	<i>The district is allocating \$61,500 for salaries for bus drivers to provide afterschool bus routes for those students who remained after the instructional day to participate in enrichment and/or remedial services and for enrichment/field trip runs that occur throughout the year.</i>
Code 40 <i>Purchased Services</i>	<i>The district is allocating \$19,476 for professional development opportunities through the WSWHE BOCES.</i>
Code 45 <i>Supplies and Materials</i>	

<i>CODE/ BUDGET CATEGORY</i>	<i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i>
<i>Code 46 Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	<i>The district is allocating \$19,476 for professional development opportunities through the WSWHE BOCES.</i>
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	

BUDGET NARRATIVE

LEA: Hartford CSD	FOR TITLE: ARP ESSER II (Summer Learning)
BEDSCODE: 64101040000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<i>The district is allocating \$22,802 for summer school teacher salaries. The district is allocating \$15,000 for summer salaries for our Middle/High School and Elementary Guidance Counselors to conduct one-on-one meetings related to instructional support and mediation. The district is allocating \$2,200 for a stipend for the district's librarian to open the library during the summer.</i>
Code 16 <i>Support Staff Salaries</i>	<i>The district is allocating \$20,000 for bus driver salaries for summer school transportation.</i>
Code 40 <i>Purchased Services</i>	<i>The district is projecting \$32,000 for costs associated with online credit recovery and/or student acceleration programing. The district is allocating \$8,000 for costs associated with providing meals and/or snacks to students enrolled in summer programming.</i>
Code 45 <i>Supplies and Materials</i>	
Code 46 <i>Travel Expenses</i>	

<i>CODE/ BUDGET CATEGORY</i>	<i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i>
<i>Code 80</i> <i>Employee Benefits</i>	
<i>Code 90</i> <i>Indirect Cost</i>	
<i>Code 49</i> <i>BOCES Services</i>	
<i>Code 30</i> <i>Minor Remodeling</i>	
<i>Code 20</i> <i>Equipment</i>	