

= Required Field

Agency Name:	Hartford Central School District	Washington
Mailing Address:	4704 State Route 149	County
	Hartford, NY 12838	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
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CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: _____ Signature: _____

FOR DEPARTMENT USE ONLY

Program Approval: _____ Date: _____

Finance:

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Removed Teacher:Social Studies (21-22) \$43,000 Teacher:Social Studies (22-23) \$45,000 Teacher:Social Studies (23-24) \$47,000 Teacher:Special Education (21-22) \$50,000 Teacher:Special Education (22-23) \$52,000 Teacher:Special Education (23-24) \$54,000 HS Guidance Counselor Stipend Summer Days (21-22) \$9,320 HS Guidance Counselor Stipend Summer Days (22-23) \$9,500 HS Guidance Counselor Stipend Summer Days (23-24) \$9,500 Elem Guidance Counselor Stipend Summer Days (21-22) \$8,000 Elem Guidance Counselor Stipend Summer Days (22-23) \$8,200 Elem Guidance Counselor Stipend Summer Days (23-24) \$8,400 Stipend Teacher Salaries for Elem Summer School (21-22) \$5,000 Stipend Teacher Salaries for Elem Summer School (22-23) \$5,000 Stipend Teacher Salaries for Elem Summer School (23-24) \$5,000 Stipend Teacher Salaries for Elem Summer School (24-25) \$5,000 Stipends for Curriculum Writing (21-22) \$8,250 Stipends for Curriculum Writing (22-23) \$8,250 Stipends for Curriculum Writing (23-24) \$8,250 Added High School Guidance Counselor (21-22) \$84,949 High School Guidance Counselor (22-23) \$85,949 High School Guidance Counselor (23-24) \$86,949	\$257,847	\$388,670
16 - Support Staff Salaries	Added transportation supervisor's salary. FTE 1 and distributed over 3 years; \$25,000, \$61,500, \$63,000.	\$122,000	

40 - Purchased Services	<p>Removed Credit Recovery Programs that are allotted in APR summer grant. (\$44,000)</p> <p>Removed Teacher Professional Development that is allotted in the ARP learning loss grant. (\$15,000)</p> <p>Moved BOCES expenses to 49. (110,000)</p> <p>Increased construction setaside by 67,823. To total \$151,062</p>		\$67,823		\$169,000	
45 - Supplies & Materials						
46 - Travel Expenses						
80 - Employee Benefits						
90 - Indirect Cost						
49 - Boces Services	<p>Moved code 40 to 49 since the payments are to WSWHE BOCES.</p> <p>Lease payments of tech equipment (21-22) \$30,000</p> <p>Lease payments of tech equipment (22-23) \$30,000</p> <p>Lease payments of tech equipment (23-24) \$30,000</p> <p>Protective Covers for devices - estimated costs \$11,000</p> <p>Network line being run to bus garage at a separate address - quoted by BOCES/Spectrum \$9,000</p>		\$110,000			
30 - Minor Remodeling						
20 - Equipment						
		Total Increase or Decrease:	(+) \$	557,670	(-) \$	557,670
		Net Increase or Decrease:	\$	0		
ENTER BUDGET >		Previous Budget Total:	\$	1,014,759		
		Proposed Amended Total:	\$	1,014,759		

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

Received
JUL 25 2022
Office of Accountability

= Required Field

Agency Name: Hartford Central School District Washington
Mailing Address: 4704 State Route 149 County
Hartford, NY 12838

Agency Code: Amendment #:
Project Number:
Contract #:
Contact Person: Tel:
E-mail Address:

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Date: 7/18/2022 Signature: [Signature]

FOR DEPARTMENT USE ONLY

Program Approval: [Signature] Date: 09/01/22
Finance:

RECEIVED

Finance:

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Removed School Psychologist - Stipend Summer Days based on per diem (21-22) \$9,500 Added School Psychologist - Stipend Summer Days based on per diem (21-22) \$2,865.84		\$6,634
16 - Support Staff Salaries			
40 - Purchased Services	Remove School Mental Health Clinician (Parsons/Northern Rivers). 21-22 (\$25,000) Move to BOCES Remove School Mental Health Clinician (Parsons/Northern Rivers). 22-23 (\$25,000) Move to BOCES Remove School Mental Health Clinician (Parsons/Northern Rivers). 23-24 (\$25,000) Move to BOCES Increased construction setaside by \$13,259 (\$6,634 from difference in school psychologist salary and \$6,625 from difference in Parsons expense). Construction Setaside updated total is \$164,321		\$61,741
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			

49 - Boces Services	Moved code 40 to 49 since the payments are to WSWHE BOCES. School Mental Health Clinician (Parsons/Northern Rivers). 21-22 Only spent \$18,375 School Mental Health Clinician (Parsons/Northern Rivers). 22-23 (\$25,000) School Mental Health Clinician (Parsons/Northern Rivers). 23-24 (\$25,000)	\$68,375			
30 - Minor Remodeling					
20 - Equipment					
ENTER BUDGET >	Total Increase or Decrease:	(+)	\$ 68,375	(-)	\$ 68,375
	Net Increase or Decrease:	\$ 0			
	Previous Budget Total:	\$ 1,014,759			
	Proposed Amended Total:	\$ 1,014,759			

Received
MAR 17 2023
Office of Accountability

= Required Field

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Date: 3/15/2023 Signature: A. P. [Signature]

FOR DEPARTMENT USE ONLY

Program Approval: [Signature] Date: 03/29/23

Finance:

RECEIVED

MAR 21 2023

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Removed School Psychologist - Stipend Summer Days based on per diem (22-23) \$9,500 Added School Psychologist - Stipend Summer Days based on per diem (22-23) \$8213.22 Removed High School Guidance Counselor (23-24) \$86,949 Added High School Guidance Counselor (23-24) \$30,949		\$57,287
16 - Support Staff Salaries			
40 - Purchased Services	Remove Construction Setaside (\$164,321) Remove Substitute Teacher Costs 22-23 (\$5,000) and 23-24 (\$5,000) Add Construction of new exterior basketball courts for outdoor Physical Education Space (\$300,000 max) Construction breakdown - Electric - 55,000 Architect/engineer fees - 25,000 Legal Fees - 2,000 General Admin Cost - 3,000 Insurance during Constr - 2,500 Site Development - 212,500	\$125,679	
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services	Remove School Mental Health Clinician (Parsons/Northern Rivers). 22-23 (\$25,000) Remove School Mental Health Clinician (Parsons/Northern Rivers). 23-24 (\$25,000) Remove Protective Covers for user devices (\$11,000) Increase Connect Bus Garage to District's Network originally 9,000 was allotted, actually billed for (\$10,319) Add Purchase of Microsoft Surface Pro devices, service plan, covers, and stylist - 75 of each (\$91,289)	\$31,608	
30 - Minor Remodeling			

20 - Equipment	Remove Purchase of Microsoft Surface Pro devices, service plan, covers, and stylist - these were purchased through BOCES so moving it up to BOCES services		\$100,000		
ENTER BUDGET >	Total Increase or Decrease:	(+)	\$ 157,287	(-)	\$ 157,287
	Net Increase or Decrease:	\$ 0			
	Previous Budget Total:	\$ 1,014,759			
	Proposed Amended Total:	\$ 1,014,759			